

## Draft Schools Forum Work Programme 2026/27

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 5	<i>Election of Chair and Vice-Chair 2026/27</i>			09/06/2026	15/06/2026	Decision	
	Efficiency Planning			09/06/2026	15/06/2026	Discussion/Comment	Tony Parker
	School Balances 2025/26	06/05/2026	13/05/2026	09/06/2026	15/06/2026	Discussion/Comment	Edith Cheng
	DSG Outturn 2025/26			09/06/2026	15/06/2026	Discussion/Comment	Joshua Ngeresa
	Vulnerable Children's Fund - Annual Report for 2025/26			09/06/2026	15/06/2026	Discussion/Comment	Crystal Elkabbas
	Trade Union Facilities Time - Annual Report for 2025/26			09/06/2026	15/06/2026	Discussion/Comment	Richard Hand
	Scheme for Financing Schools Consultation 2026/27	06/05/2026	13/05/2026	09/06/2026	15/06/2026	Decision	Edith Cheng
Term 6	Scheme for Financing Schools 2026/27	<i>no meeting</i>		07/07/2026	13/07/2026	Decision	Edith Cheng
	Surplus Balances and School Balance Statements			07/07/2026	13/07/2026	Decision	Edith Cheng
	Deficit Schools			07/07/2026	13/07/2026	Discussion/Comment	Edith Cheng
Term 1	Schools Funding Formula Consultation 2027/28	15/09/2026	22/09/2026	06/10/2026	12/10/2026	Decision	Edith Cheng
	Draft High Needs Budget Proposals 2027/28	15/09/2026	22/09/2026	06/10/2026	12/10/2026	Discussion/Comment	Joshua Ngeresa/Emma Ferrey
	Early Years Budget 2026/27 - In Year Position	15/09/2026	22/09/2026	06/10/2026	12/10/2026	Discussion/Comment	Joshua Ngeresa/Kirstie Hanson
	Education Budget Monitoring - Quarter 1	15/09/2026	22/09/2026	06/10/2026	12/10/2026	Discussion/Comment	Joshua Ngeresa
	DSG Monitoring 2026/27 - Quarter 2			06/10/2026	12/10/2026	Discussion/Comment	Joshua Ngeresa/Neil Goddard
	Deficit Schools	15/09/2026	22/09/2026	06/10/2026	12/10/2026	Discussion/Comment	Edith Cheng
	Draft De-delegations 2027/28	15/09/2026	22/09/2026	06/10/2026	12/10/2026	Decision	Joshua Ngeresa
Term 2	School Funding Formula 2027/28	04/11/2026	11/11/2026	01/12/2026	07/12/2026	Decision	Edith Cheng
	Budgets for Additional Funds 2027/28	04/11/2026	11/11/2026	01/12/2026	07/12/2026	Decision	Edith Cheng
	Provisional DSG Funding Settlement Overview 2026/27	04/11/2026	11/11/2026	01/12/2026	07/12/2026	Discussion/Comment	Edith Cheng
	Draft Central Schools Block Budget 2027/28	04/11/2026	11/11/2026	01/12/2026	07/12/2026	Discussion/Comment	Joshua Ngeresa
	High Needs Block Budget Proposals 2027/28	04/11/2026	11/11/2026	01/12/2026	07/12/2026	Discussion/Comment	Joshua Ngeresa/Emma Ferrey
	Final De-delegations 2027/28	04/11/2026	11/11/2026	01/12/2026	07/12/2026	Decision	Joshua Ngeresa
Term 3	Work Programme 2027/28			12/01/2027	18/01/2027	Decision	Jessica Bailiss
	Early Years Funding Rates to Providers and 2027/28 Early Years Budget	16/12/2026	06/01/2027	12/01/2027	18/01/2027	Decision	Joshua Ngeresa/ Kirstie Hanson
	Central School Block Budget Proposals 2027/28	16/12/2026	06/01/2027	12/01/2027	18/01/2027	Decision	Joshua Ngeresa
	Final DSG Funding Settlement Overview 2027/28	16/12/2026	06/01/2027	12/01/2027	18/01/2027	Discussion/Comment	Edith Cheng
	Final School Funding 2027/28	16/12/2026	06/01/2027	12/01/2027	18/01/2027	Discussion/Comment	Edith Cheng
	Growth Fund Applications 2026/27	16/12/2026	06/01/2027	12/01/2027	18/01/2027	Discussion/Comment	Edith Cheng
	High Needs Block Budget Proposals 2027/28	16/12/2026	06/01/2027	12/01/2027	18/01/2027	Discussion/Comment	Joshua Ngeresa/Emma Ferrey
	Education Budget Monitoring - Quarter 2	16/12/2026	06/01/2027	12/01/2027	18/01/2027	Discussion/Comment	Joshua Ngeresa
	DSG Monitoring 2026/27 - Quarter 3			12/01/2027	18/01/2027	Discussion/Comment	Joshua Ngeresa/Neil Goddard
Deficit Schools	16/12/2026	06/01/2027	12/01/2027	18/01/2027	Discussion/Comment	Edith Cheng	

**15th MARCH 2027 - Schools' Forum Training Session**